

2014/2015 CAPITAL PROGRAMME
EXPENDITURE AND RESOURCES BUDGET
as at July 2014

Service	Budget
	£'000
EXPENDITURE	
Public Sector Housing	19,849
Housing and Regeneration	
Housing Strategy	657
Property Management	212
Regeneration	1,032
Community Services	
Private Sector Housing	669
Other Community Services	1,031
Planning	224
Street Scene	126
Corporate Services	
Financial Services	63
Transformation	478
Environmental/Centre Improvement Fund	490
	24,831
RESOURCES	
HRA	11,078
HRA Borrowing	8,362
Capital Grants	535
GRA	551
GRA Borrowing	850
Capital Receipts	3,455
	24,831